

The Hospital of the Future

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Parc
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MAR
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Context of the strategic framework



**1. A very changing
environment (due to COVID-
19 and beyond)**

COVID-19

- **Contraction of global GDP comparable to the end of the second world war.**
- **Economic recovery in progress, but slow and not expected to reach similar levels within after 2024.**

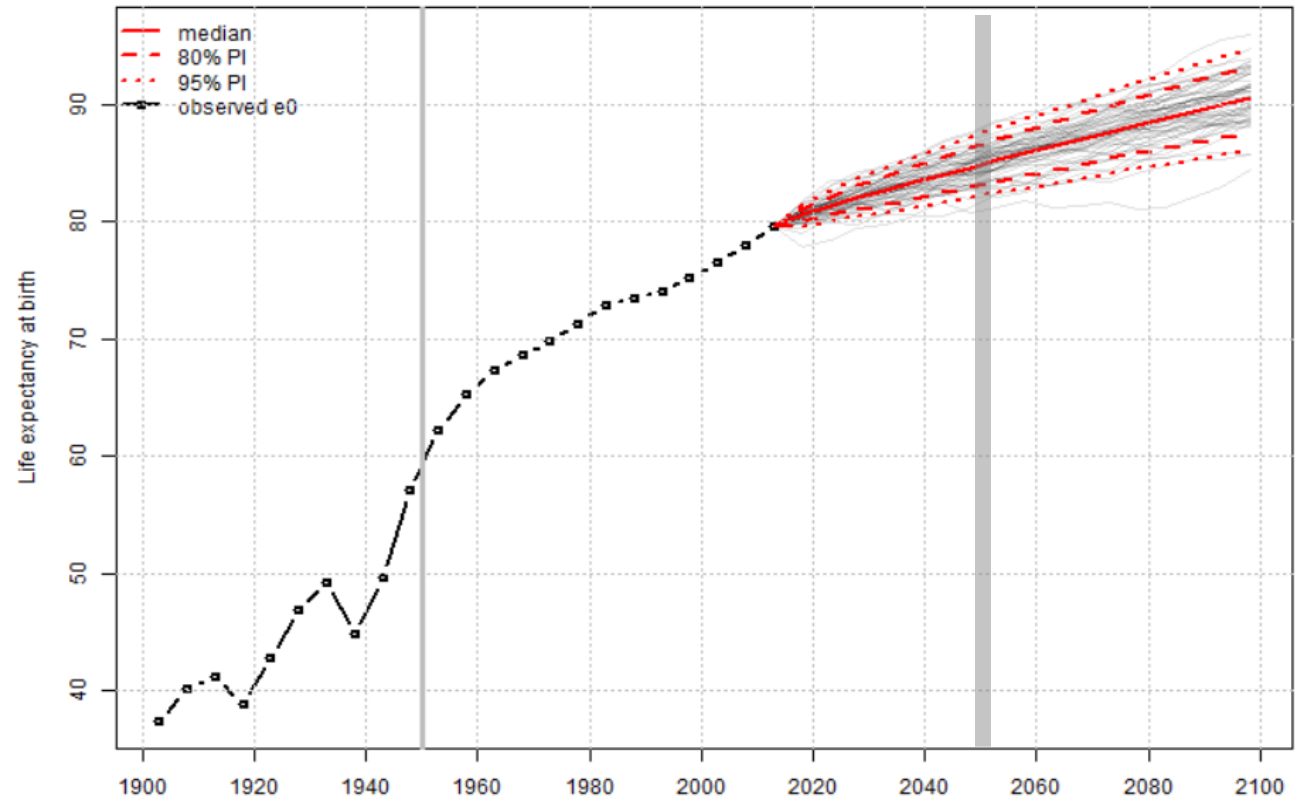
- **Increased resources and spending on health services and open questions about the post-pandemic phase.**
- **Acceleration of other social transformations.**




(... and beyond)



(1) Demographic ageing and corresponding changes in the epidemiological pattern



Life expectancy by 2050 is projected
90 years for women and 85 years for men
By 2050, the population aged over 65 will go from 20 to 35% and that of
more than 80 years from 6 to 12%.



**(2) The
ecological
transition to
collectively
address
climate change**



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(3) The social clamour for equal rights of people and respect for diversity



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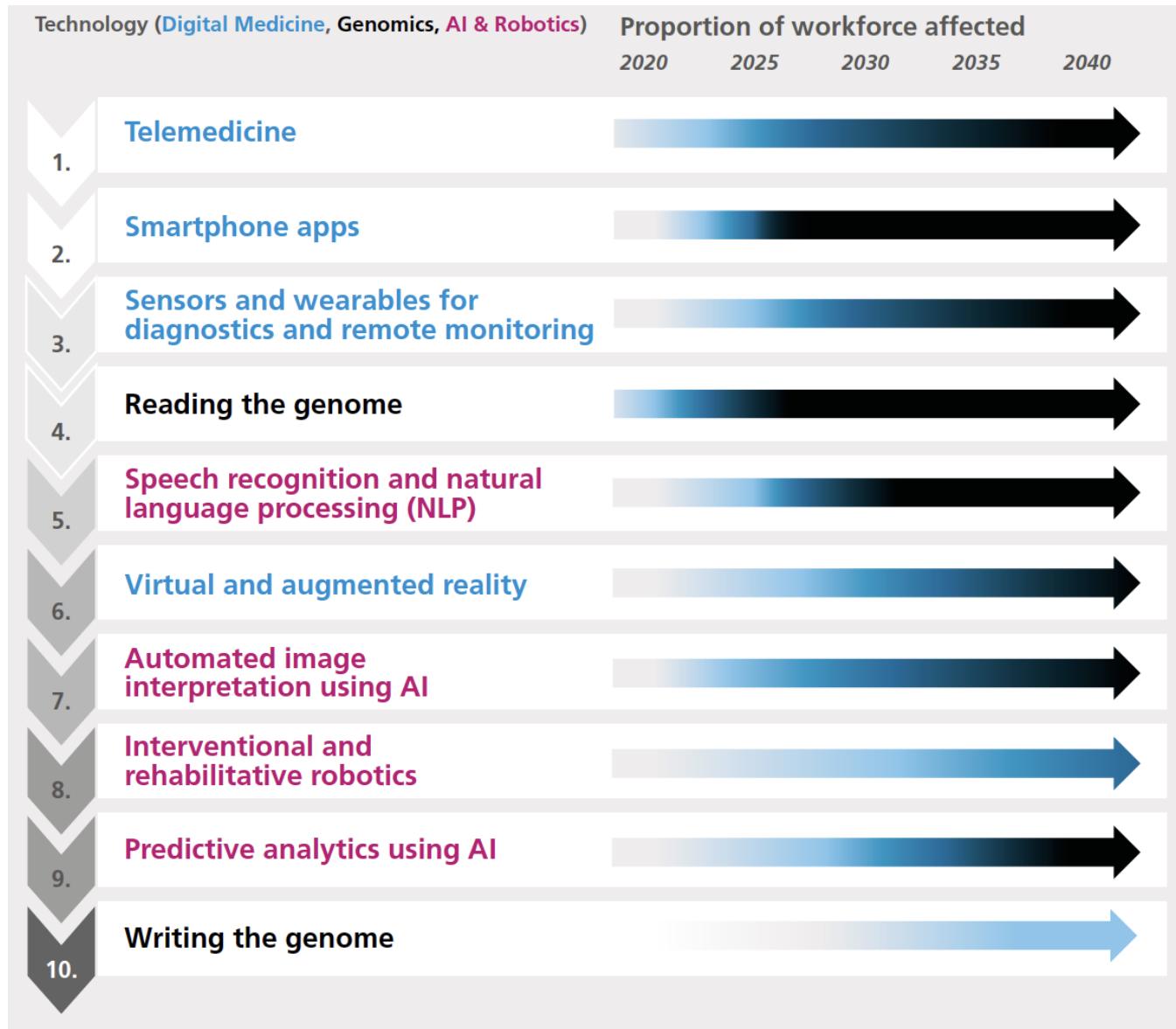
(4) The impact of technological and digital change on the way we live and work



Technological and digital change

- ✔ **Decentralization of care from the hospital to the community** and home through patient communication and tele-monitoring systems (home hospitalization and virtual hospital)
- ✔ Concentration of hospital activity in the care of **acute processes and highly complex interventions**
- ✔ **Centralization of information and advanced exploitation of data collected** from multiple sources that support healthcare and operational command centers ("digital command" centers)
- ✔ Creation of **intelligent spaces** in the hospital to improve the stay and hospital visits through robotics and augmented and virtual reality
- ✔ Generation of **new care models** that combine the massive use of data and digital health technologies with clinical and healthcare knowledge.

Top 10 of digital health technologies and projected impact on the NHS workforce by 2025 and 2030



The Topol Review

Preparing the healthcare workforce to deliver the digital future

An independent report on behalf of the Secretary of State for Health and Social Care
February 2019



**(5) Raising
awareness about
healthcare quality
and empowering
patients**



HORITZÓ MÁR

2020

2030

PLA ESTRATÈGIC 2021-2025

and now... we build the future:
The strategic plan. Horizon 2030



Where we come from?



Hospital del Mar-Parc de Salut Mar



We are a
**Integrated
Organization of
Healthcare
Services**



**Extensive
portfolio of
services** acute,
transicional,
social and mental
care



Prominent role in
**promoting
entrepreneurial
business policies**
in the health sector



HEALTHCARE INSTITUTIONS

- Hospital del Mar **1**
- Hospital de l'Esperança **2**
- Centre Fòrum **3**
- Centre Dr. Emili Mira **4**
- CUAP Peracamps **5**

HOSPITAL DEL MAR CAMPUS **6**

- Degree in Medicine
- Degree in Biology
- Degree in Physiotherapy
- University School of Nursing
- Bonanova FP Institute
- MIR, IIR, PIIR, FIR Teaching

INVESTIGATION

- Hospital del Mar Institute for Medical Reserch (IMIM) **7**



More than 4.000 professionals, 2.690 students,
748 articles published with impact factor

4.232
professionals

1.140
beds (461 acute patients)

346M€ / 4,18M€
spending / investments

41.793
discharge

17.682
surgical intervention

142.646
emergencies attended

155.072
first visits

509.840
subsequent visits

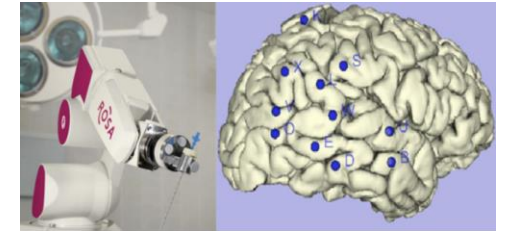
6,35
average stay



- ✔ Transforming care delivery
- ✔ Patient experience
- ✔ Data
- ✔ Architecture

Transforming care delivery

✔ Robotic Hospital High complex interventions



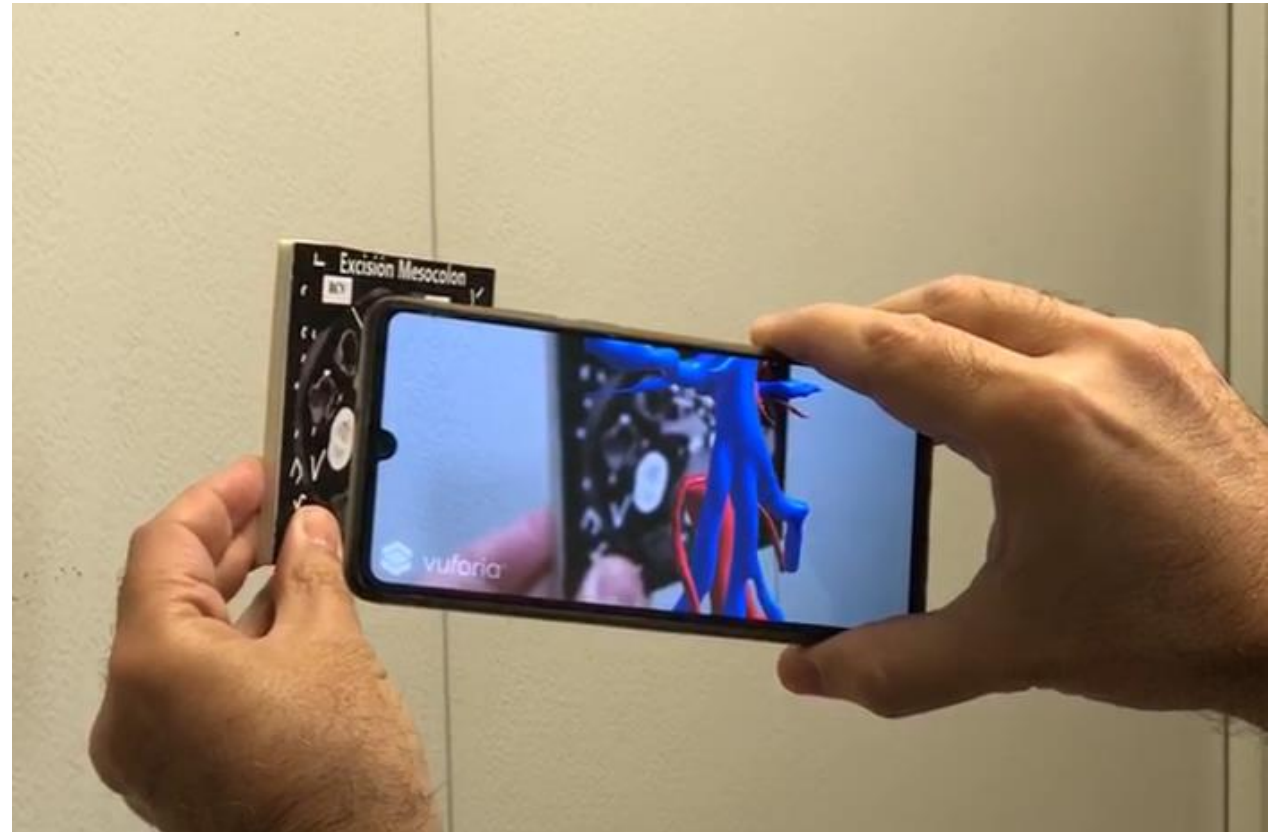
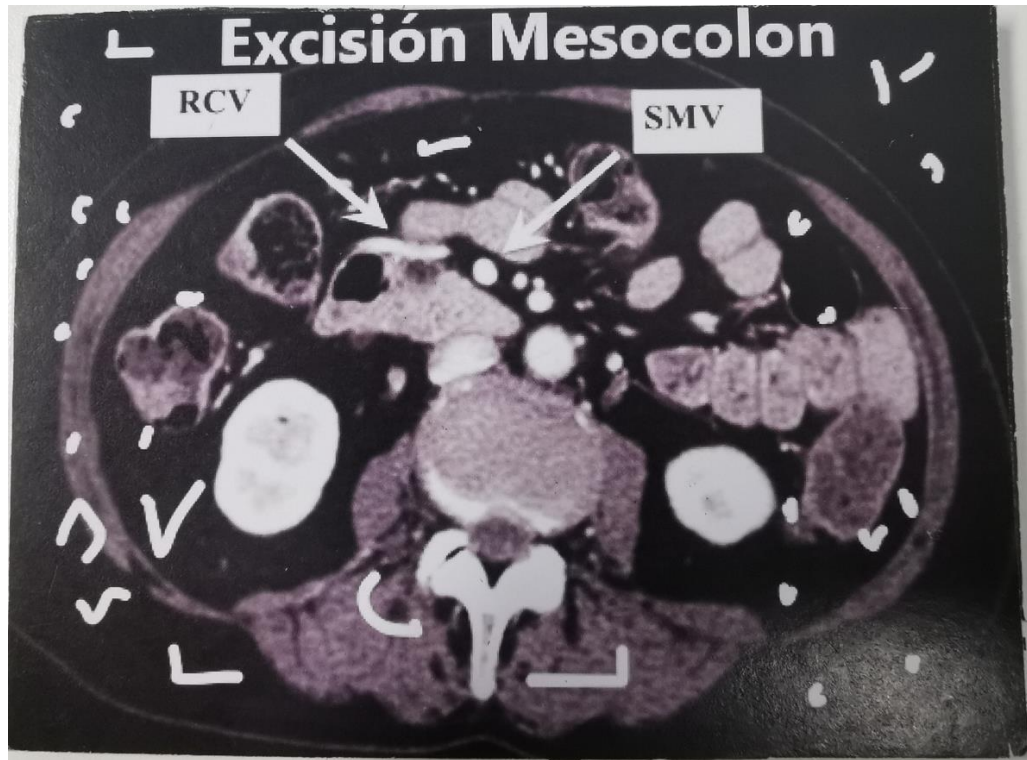


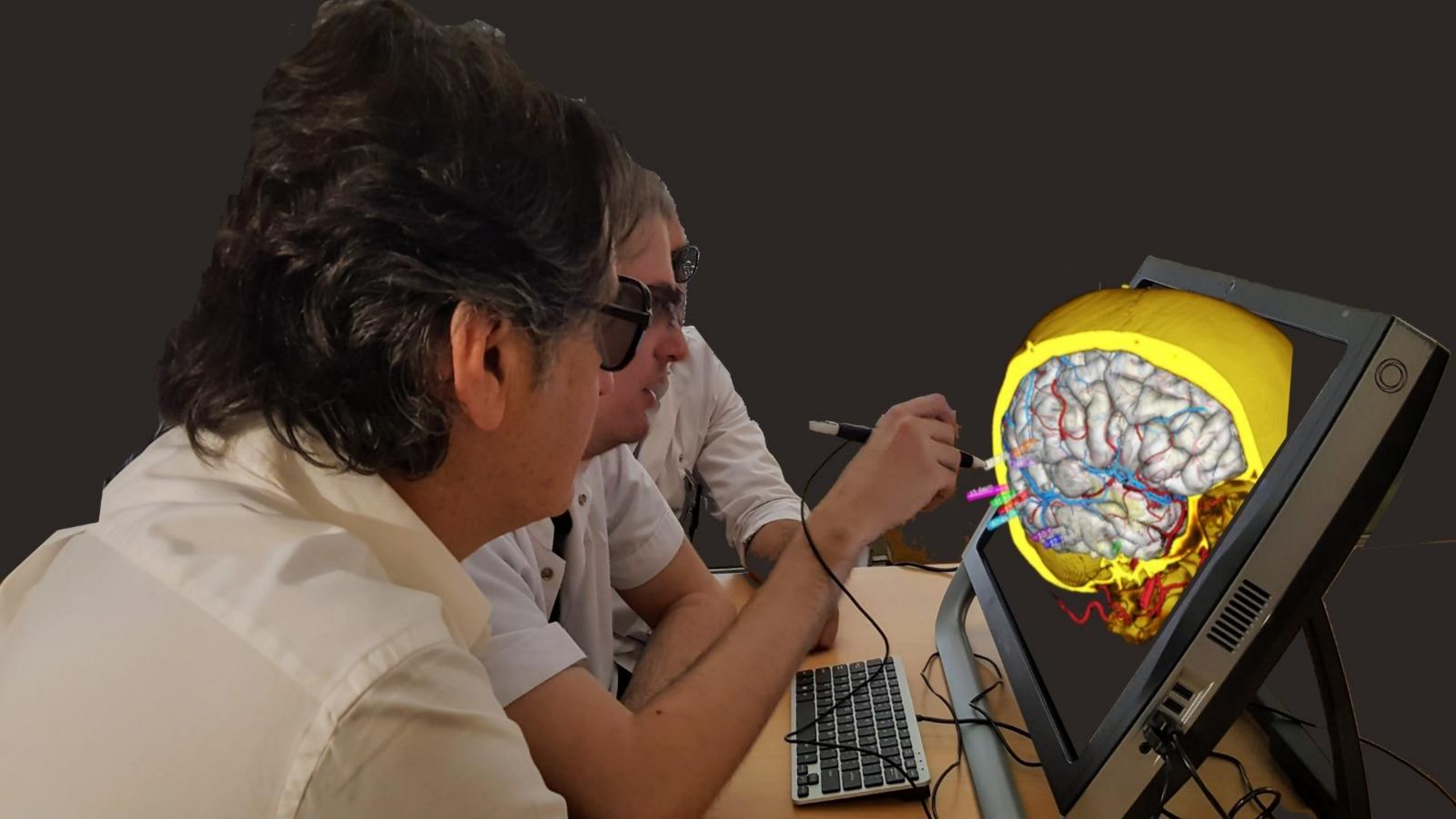


Transforming care delivery



Augmented Reality



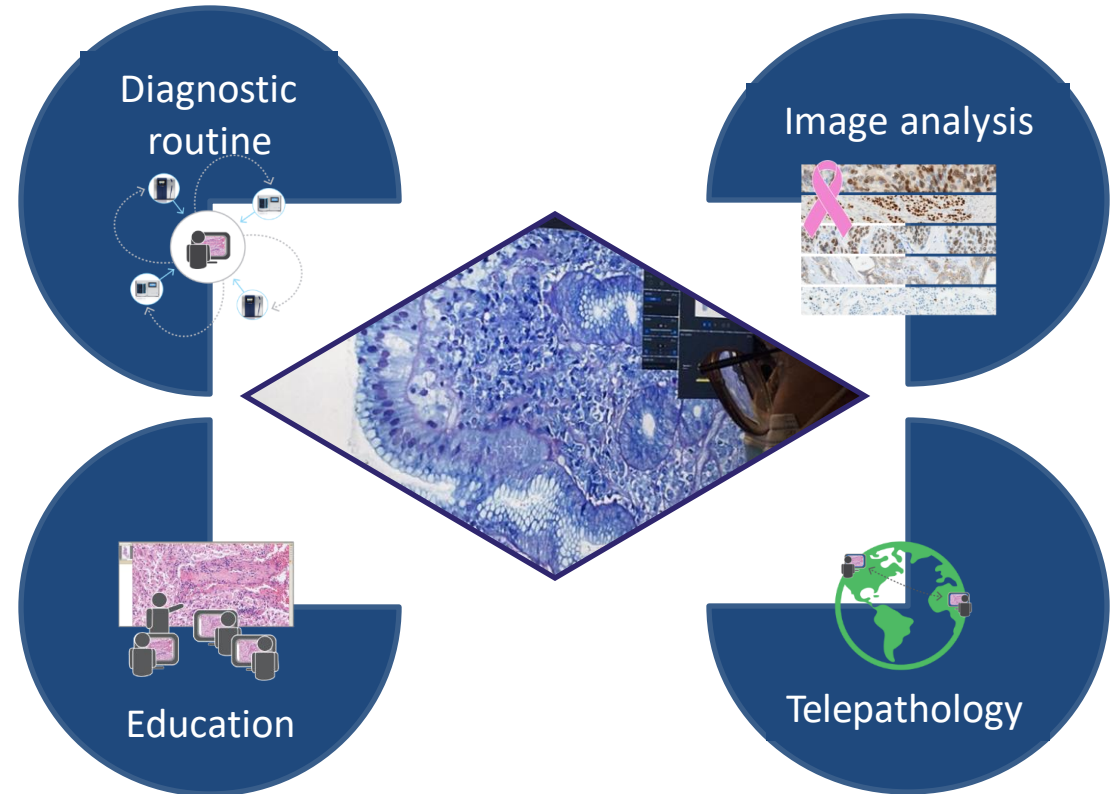
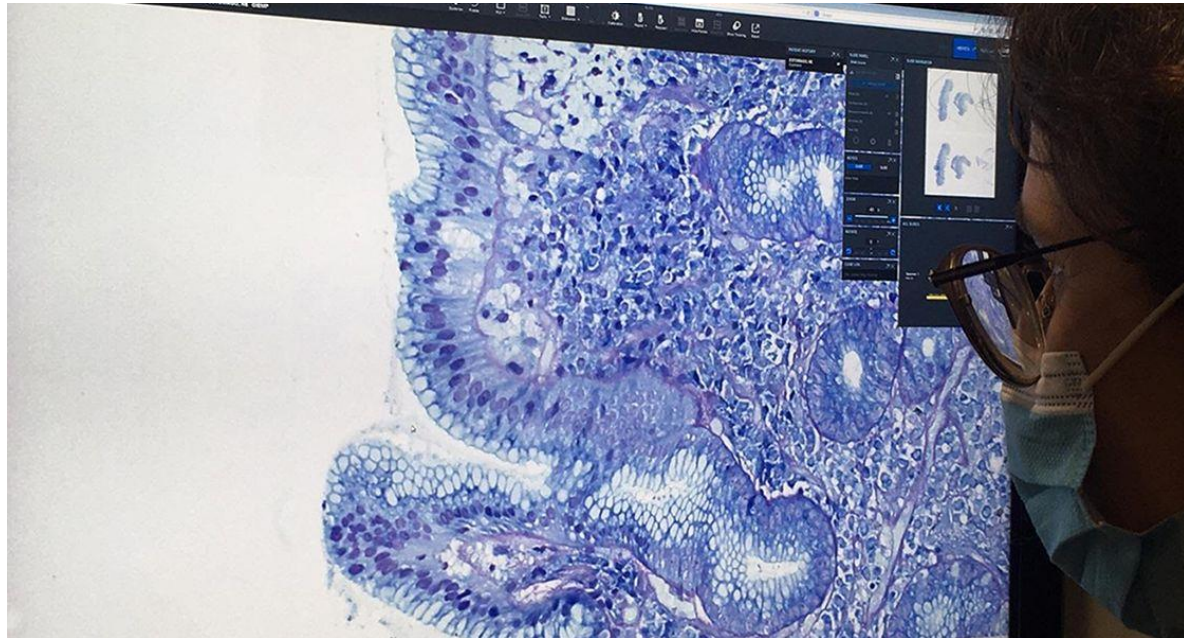




Transforming care delivery



Digital Pathology



Transforming care delivery



NAVIFY "Tumor board" at Hospital del Mar



PERSONALIZED
HEALTHCARE



Collect
Patient
Data



Coordinate
Logistics



Prepare for
Meeting

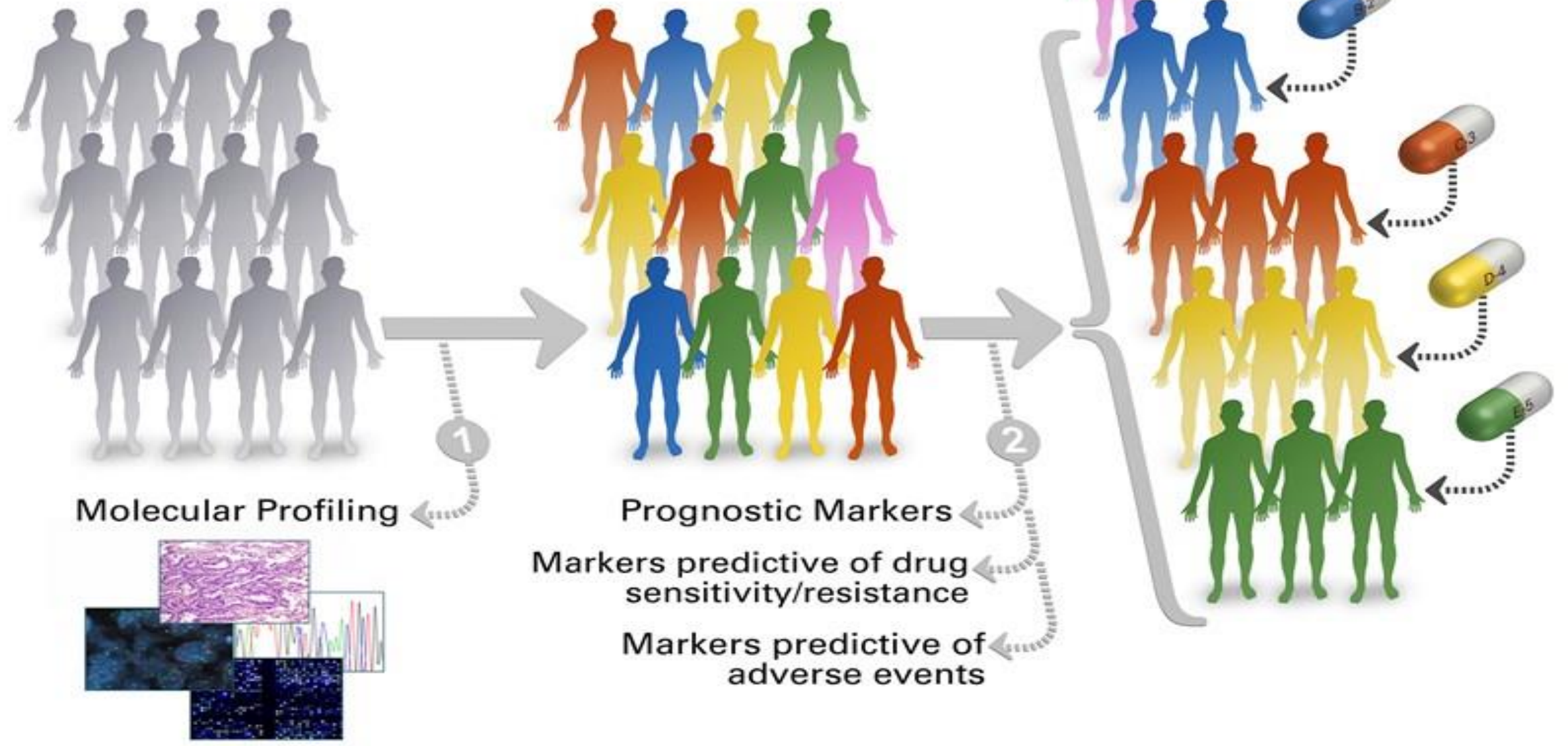


Conduct
Tumor
Board

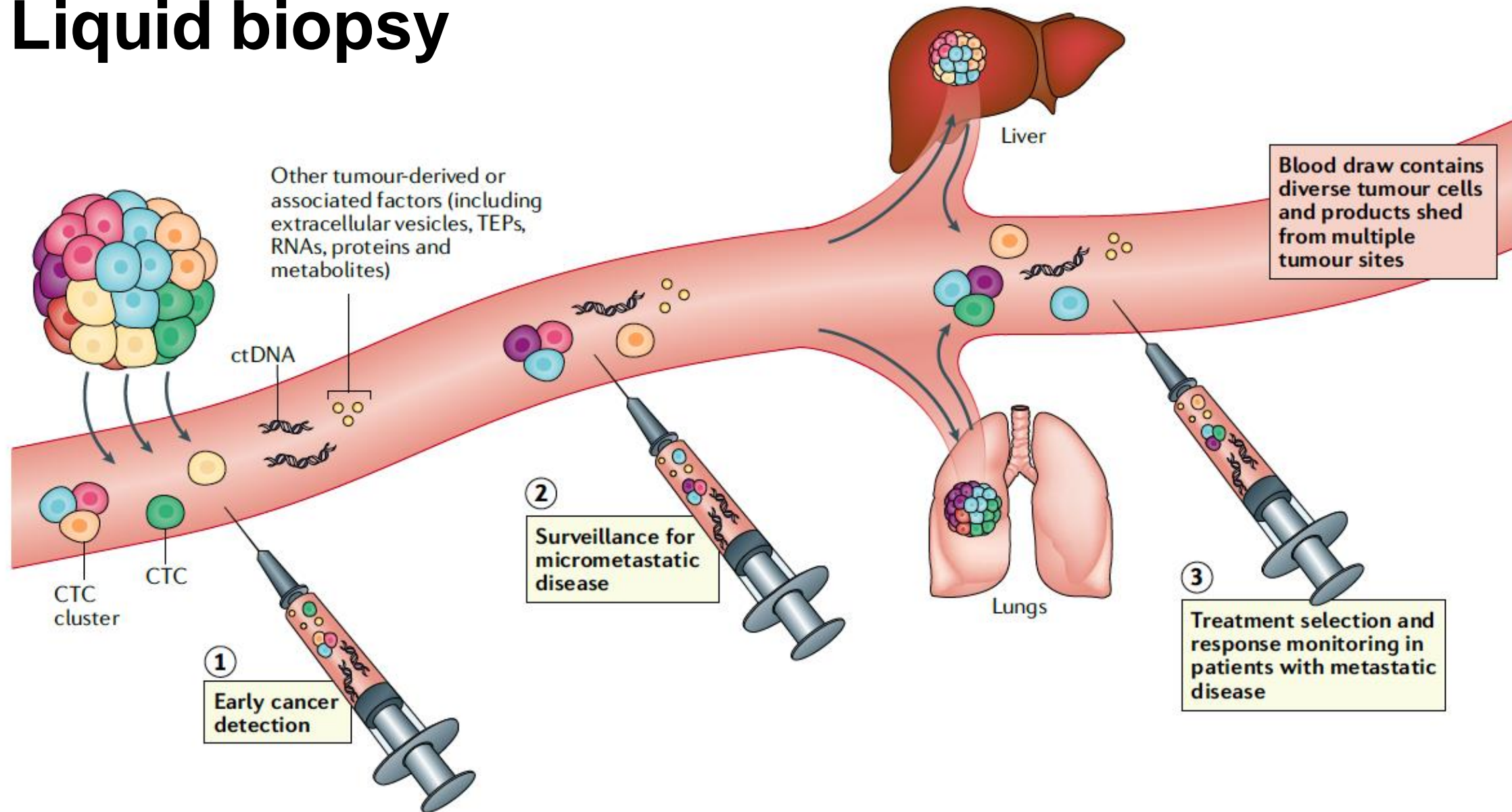


Document
Decisions

Personalized Cancer Therapy



Liquid biopsy



Transforming care delivery



Hospital del Mar at Home

El Hospital del Mar lleva la inmunoterapia al domicilio de los pacientes con cáncer de pulmón

MARI LATORRE NOTICIA 25.02.2022 - 12:06H



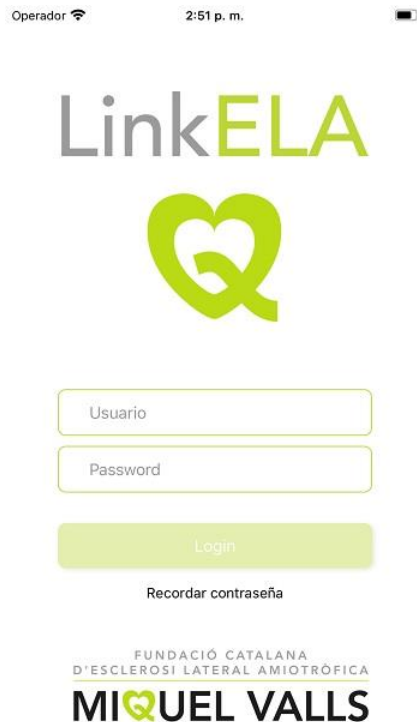
- Los primeros pacientes empezaron a recibir el tratamiento en casa hace unas semanas.
- Se calcula que cerca de 20 pacientes podrán beneficiarse de este tipo de atención sanitaria en el primer año.
- Se quiere ofrecer la mejor calidad asistencial posible y las mayores comodidades dentro del proceso oncológico.



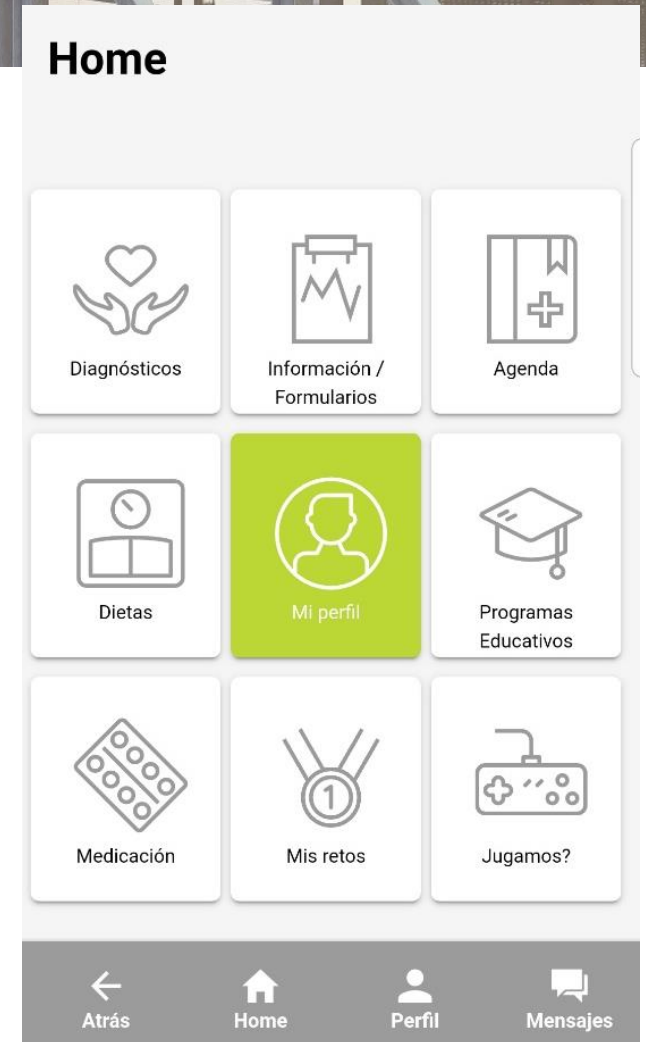
Transforming care delivery

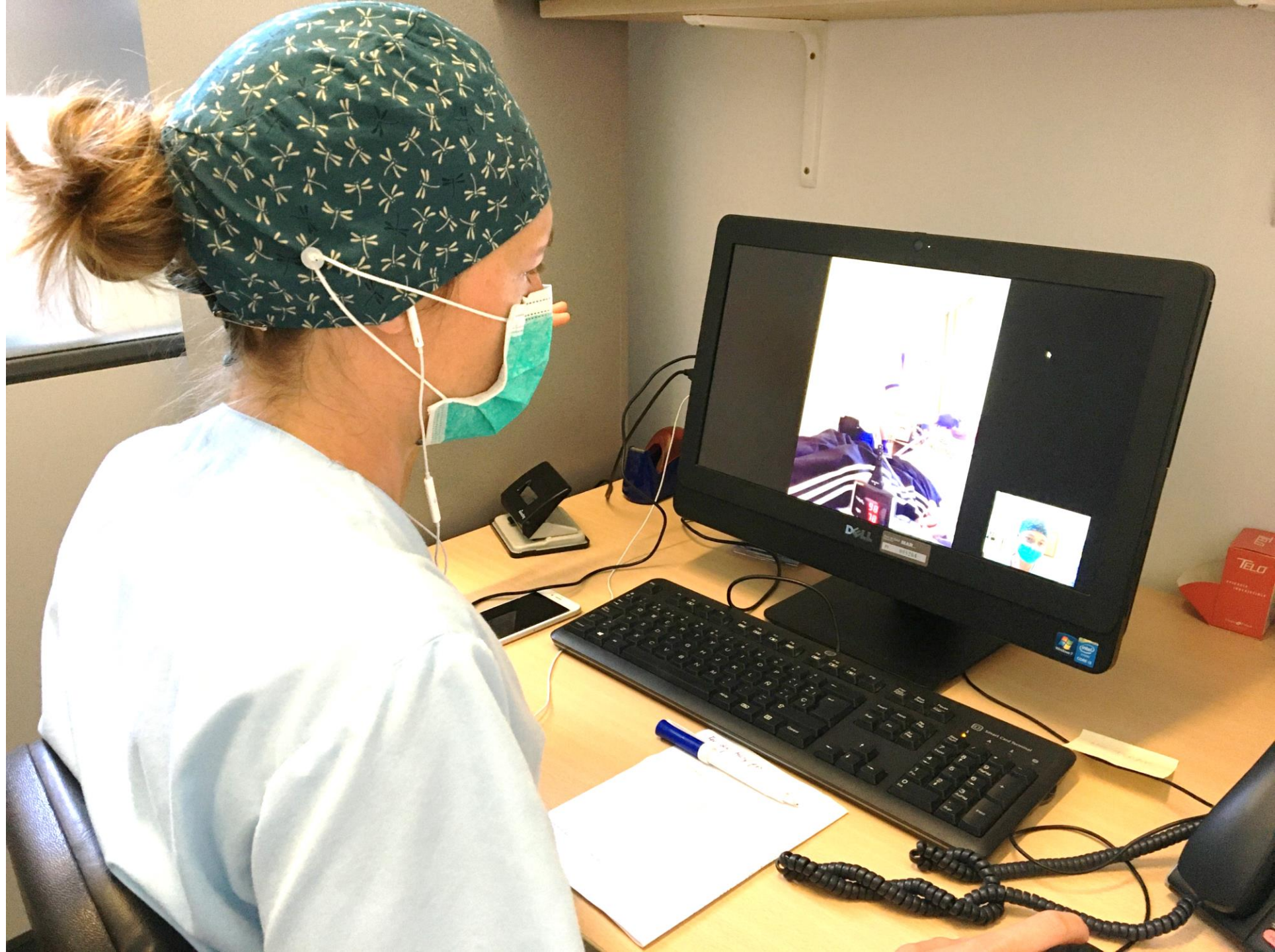


Hospital del Mar at Home



LinkELA





Patient Experience



Experience in technology assessment



Easy and accessible



Empathetic and adapted to the patient



Conscious and committed



Protocolized and formatted



Updated



Safe and secure





Cocreation

Patient Experience

✔ Virtual Reality



Data

- ✔ Transformation and improvement of organizational processes
- ✔ Provide professionals with information systems and support to clinical decision making to improve the quality of care and make it more efficient
- ✔ Empowering patients and their families to be more autonomous in making decisions that affect their own health

SUPPLY DRIVERS

Internal Medical and Patient data

- EHR
- Medical devices
- IoT
- Imaging
- Lab
- genomics

IoT

Mobile/mHealth

Support outpatient program

Retail Pharmacies

From different suppliers

INTEROPERABILITY

DATAWAREHOUSE

DATALAKE

INTEROPERABILITY

DEMAND DRIVERS (SERVICES)

MANAGEMENT

CLINICAL MANGEMENT

RESEARCH

CDSS

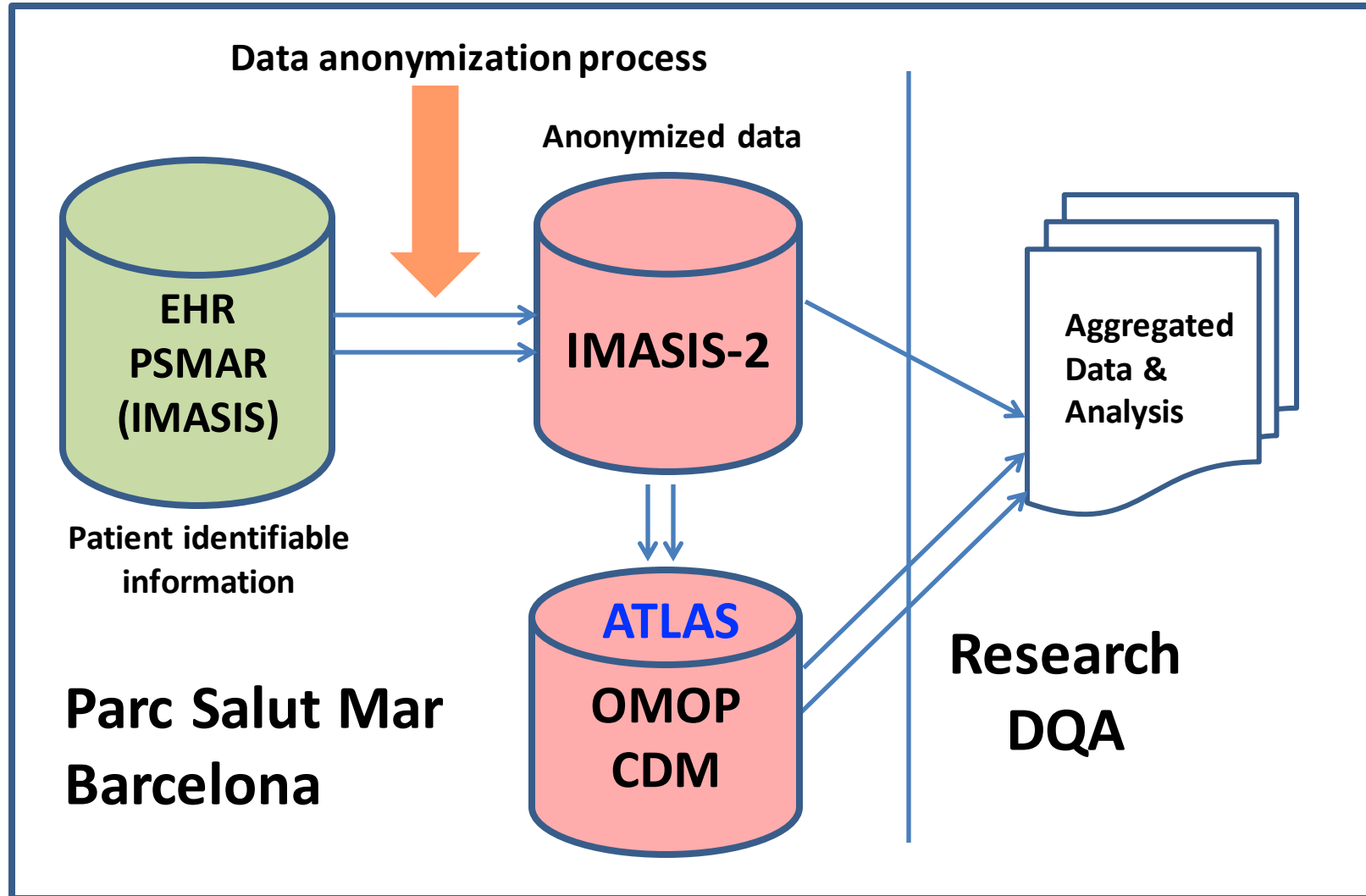
INNOVATION

AI

ACCOUNTABILITY

Data health care ecosystem

IDIGITAL TWIN-MASIS and IMASIS-2





PREDICTION OF COVID19
INFECTION USING CHEST X RAY RADIOGRAPHS
(CHX) AND DEEP LEARNING



| Unit | Cases | Occ | Beds | Med | Disg | Reg | Closed |
|-------|-------|-----|------|-----|------|-----|--------|
| Med | 221 | 17 | 4 | 25 | 1 | | |
| Surg | 204 | 10 | 12 | 18 | 23 | | |
| Neuro | 80 | 7 | 1 | 5 | 0 | | |
| Onc | 76 | 5 | 2 | 4 | 3 | | |
| Peds | 161 | 30 | 2 | 1 | 14 | | |
| Psych | 72 | 11 | 0 | 16 | 5 | | |
| GYN | 11 | 1 | 0 | 4 | 0 | | |
| Rehab | 14 | 4 | 0 | 3 | 0 | | |





Architecture



Hospital Project 2030 Next Generation EU goals

The overall goal is the hospital's expansion so **that allow personalized and sustainable attention.**
To achieve this, we establish the following objectives:



Sustainable, connected, Smart and resilient building **construction.**



Infrastructures and equipment that respond to the changing situation in a personalized and efficient way.



Digitalization of care processes using data for personalized attention in real time.

